

SYN. NO. \_\_\_\_\_

AGN. NO. \_\_\_\_\_

MOTION BY SUPERVISOR ZEV YAROSLAVSKY

November 21, 2006

**Amendment to Item #2: eDAPTS**

The motion makes reference to the October 19, 2006 eDAPTS Status Report from the Director of Public Works (DPW) and the Chief Information Officer (CIO), and states that the County has paid the eDAPTS contractor, Accela, approximately \$1.5 million out of a total \$2.5 million contract.

However, this \$2.5 million includes only part of the County's contract with Accela. According to verbal updates and reports from the CIO, the Countywide total contract with Accela amounts to nearly \$9.9 million. This amount includes maintenance agreements with DPW, as well as with other departments, including Fire, Regional Planning and Environmental Health. In addition, there are about \$874,000 in one-time and other costs incurred by the County, bringing the total Countywide project cost to about \$10.9 million – well above the \$5.8 million discussed in the eDAPTS Status Report.

**I, THEREFORE, MOVE** that the Board of Supervisors, in order to ensure that all County funds are accounted for, direct County Counsel, CIO and DPW to conduct an analysis of all eDAPTS project costs incurred by the County in their report back to the Board. This analysis should include: total expenditures to date (including one-time

**MOTION**

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Information Technology Fund costs, as well as all Departmental internal County costs), deliverables received to date, outstanding deliverables, and amounts reimbursable from or payments outstanding to the contractor.

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